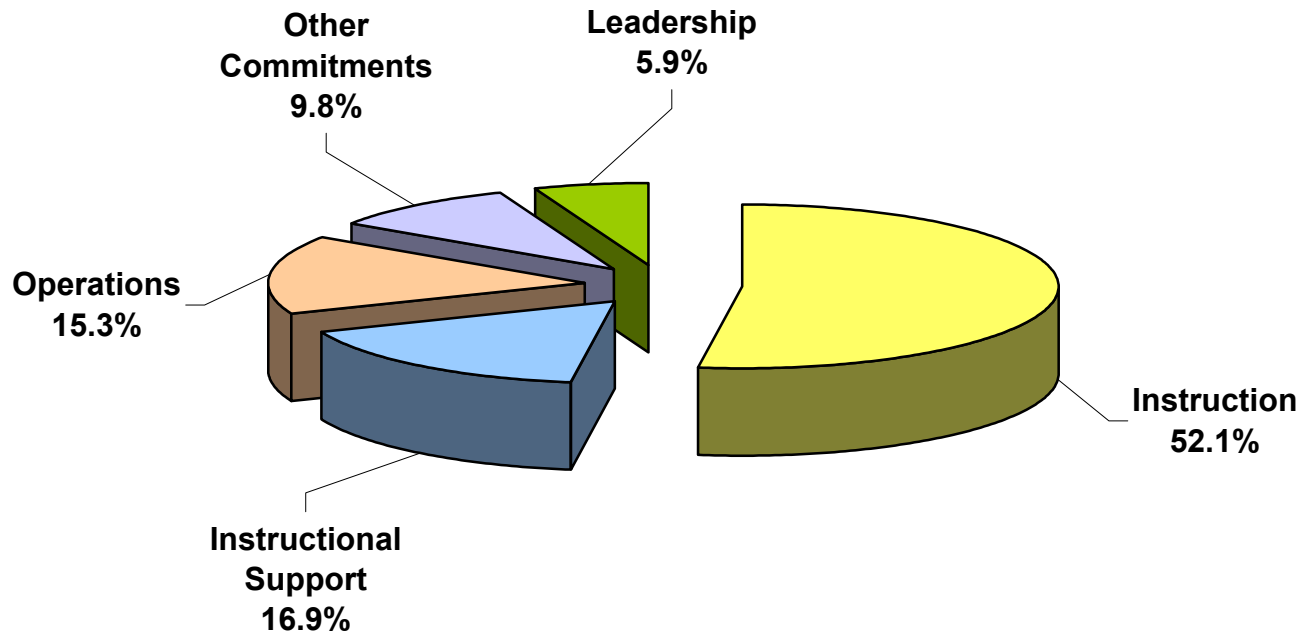
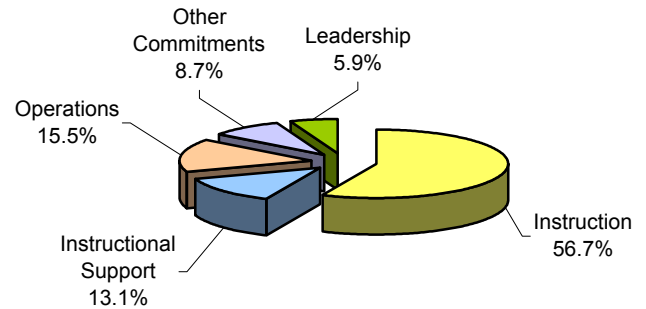


Rhode Island

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 154,653	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,023,757,161	\$6,620	52.1%
Instructional Support	\$332,806,238	\$2,152	16.9%
Operations	\$301,037,908	\$1,947	15.3%
Other Commitments	\$192,640,369	\$1,246	9.8%
Leadership	\$115,198,196	\$745	5.9%
Total District Expenditures	\$1,965,439,872	\$12,709	100.0%